

**MINUTES
CITY COUNCIL MEETING
July 27, 2021
3000 Bellemead Drive, Daytona Beach Shores, FL 32118**

1. CALL TO ORDER BY MAYOR

**Present: Vice Mayor Mel Lindauer, Mayor Nancy Miller, Councilmember Michael Politis, Councilmember Richard Bryan, Councilmember Richard Frizalone
Staff: City Manager Michael T. Booker, City Clerk Cheri Schwab, City Attorney Becky Vose, Community Services Director Fred Hiatt, City Planner Stewart Cruz, Finance Director Kurt Swartzlander, and Public Safety Director Stephan Dembinsky.**

2. ROLL CALL BY CITY CLERK

3. NEW BUSINESS:

A. Discussion on Proposed Budget FY 2021-2022

Finance Director Kurt Swartzlander presented a short budget presentation to the council. Property values were slightly higher than last year with a 2.27% increase. The city's current millage rate is 5.0476 and the roll-back rate is 4.9356. The roll-back rate is what staff is proposing for next year's budget. The city will no longer have a debt millage rate since the loan was paid in full this past year. The city derives 82% of its property tax revenue from condominiums and only 29.35% are considered homestead. The average condo unit in the city is valued at \$242,382. The proposed budget totals \$14,265,800. It includes one new employee for the Community Center. The position will include Public Information Officer and marketing. There are three retirements planned for this year. There were no questions or concerns about any budget item details.

4. ADJOURNMENT:

The meeting ended at 5:06 PM.

**MAYOR
NANCY MILLER**

**CITY MANAGER
MICHAEL T. BOOKER**

ATTEST:

CITY CLERK, CHERI SCHWAB