

**MINUTES
CITY COUNCIL MEETING**

3000 Bellemead Drive, Daytona Beach Shores, FL 32118

CALL TO ORDER BY MAYOR

ROLL CALL BY CITY CLERK

Present: Mayor Nancy Miller, Vice Mayor Richard Bryan, Councilmember Mel Lindauer, Councilmember Michael Politis, Councilmember Richard Frizalone

Staff: City Manager Michael T. Booker, City Clerk Cheri Schwab, City Attorney Lonnie Groot, City Planner Stewart Cruz, Finance Director Kurt Swartzlander, and Public Safety Director Stephan Dembinsky.

NEW BUSINESS:

A. Proposed FY2019-2020 Budget Presentation and Discussion

Finance Director Kurt Swartzlander began the discussion with a PPT explaining the budget process. He stated that the city had a 4.2 % growth in taxable value but that was still behind 2007-2008 values. The proposed rolled back rate of 5.0046 will generate the same tax revenue as the city received this year. The current rate is 5.2300. If the council approved either tax rate, the city is the 12th lowest out of the 16 cities in Volusia County. He noted that there were a few potential large projects listed in the budget such as new accounting software, hybrid vehicles and a new fire truck. The budget was reviewed by department with any questions answered at that time. It also includes two new positions; an IT technician and an electrician helper.

ADJOURNMENT:

The meeting ended at 5:59 pm.

**MAYOR
NANCY MILLER**

**CITY MANAGER
MICHAEL T. BOOKER**

ATTEST:

CITY CLERK, CHERI SCHWAB